

APPENDIX B

Summary of Amendments to the
2002-2004 Budget (HB/SB 29)

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
LEGISLATIVE DEPARTMENT				
General Assembly				
2002-04 Budget, Ch. 1042	30,365,884	0	30,365,884	217.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	30,365,884	0	30,365,884	217.00
% Net Change	0.00%	NA	0.00%	0.00%
Auditor of Public Accounts				
2002-04 Budget, Ch. 1042	8,962,339	708,958	9,671,297	145.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	8,962,339	708,958	9,671,297	145.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Commission on the Va. Alcohol Safety Action Program				
2002-04 Budget, Ch. 1042	0	1,849,881	1,849,881	11.50
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	1,849,881	1,849,881	11.50
% Net Change	NA	0.00%	0.00%	0.00%
Division of Capitol Police				
2002-04 Budget, Ch. 1042	5,113,907	0	5,113,907	103.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	5,113,907	0	5,113,907	103.00
% Net Change	0.00%	NA	0.00%	0.00%
Division of Legislative Automated Systems				
2002-04 Budget, Ch. 1042	2,790,978	267,980	3,058,958	19.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,790,978	267,980	3,058,958	19.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services				
2002-04 Budget, Ch. 1042	4,422,940	67,500	4,490,440	55.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	4,422,940	67,500	4,490,440	55.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Capitol Square Preservation Council				
2002-04 Budget, Ch. 1042	99,625	0	99,625	2.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	99,625	0	99,625	2.00
% Net Change	0.00%	NA	0.00%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Chesapeake Bay Commission				
2002-04 Budget, Ch. 1042	174,388	0	174,388	1.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	174,388	0	174,388	1.00
% Net Change	0.00%	NA	0.00%	0.00%
Dr. Martin Luther King, Jr. Memorial Comm.				
2002-04 Budget, Ch. 1042	40,000	0	40,000	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	40,000	0	40,000	0.00
% Net Change	0.00%	NA	0.00%	NA
Joint Commission on Health Care				
2002-04 Budget, Ch. 1042	436,637	0	436,637	4.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	436,637	0	436,637	4.00
% Net Change	0.00%	NA	0.00%	0.00%
Joint Commission on Technology & Science				
2002-04 Budget, Ch. 1042	162,971	0	162,971	2.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	162,971	0	162,971	2.00
% Net Change	0.00%	NA	0.00%	0.00%
National Conference of Commissioners on Uniform State Laws				
2002-04 Budget, Ch. 1042	39,500	0	39,500	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	39,500	0	39,500	0.00
% Net Change	0.00%	NA	0.00%	NA
State Water Commission				
2002-04 Budget, Ch. 1042	10,160	0	10,160	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	10,160	0	10,160	0.00
% Net Change	0.00%	NA	0.00%	NA
Va. Coal & Energy Commission				
2002-04 Budget, Ch. 1042	21,320	0	21,320	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	21,320	0	21,320	0.00
% Net Change	0.00%	NA	0.00%	NA
Virginia Code Commission				
2002-04 Budget, Ch. 1042	38,538	24,000	62,538	0.00

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2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	38,538	24,000	62,538	0.00
% Net Change	0.00%	0.00%	0.00%	NA
Va. Commission on Youth				
2002-04 Budget, Ch. 1042	312,485	0	312,485	3.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	312,485	0	312,485	3.00
% Net Change	0.00%	NA	0.00%	0.00%
Va. State Crime Commission				
2002-04 Budget, Ch. 1042	391,606	103,116	494,722	9.00
Approved Amendments				
Offset Loss of Federal Grants	22,193	0	22,193	0.00
Approved Amendments	22,193	0	22,193	0.00
Approved Budget	413,799	103,116	516,915	9.00
% Net Change	5.67%	0.00%	4.49%	0.00%
Va. Freedom of Information Advisory Council				
2002-04 Budget, Ch. 1042	147,841	0	147,841	1.50
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	147,841	0	147,841	1.50
% Net Change	0.00%	NA	0.00%	0.00%
Va. Housing Study Commission				
2002-04 Budget, Ch. 1042	0	153,180	153,180	2.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	153,180	153,180	2.00
% Net Change	NA	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2002-04 Budget, Ch. 1042	2,721,696	97,871	2,819,567	37.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,721,696	97,871	2,819,567	37.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Comm.on Intergovernmental Cooperation				
2002-04 Budget, Ch. 1042	676,215	0	676,215	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	676,215	0	676,215	0.00
% Net Change	0.00%	NA	0.00%	NA
Legislative Dept. Reversion Clearing Account				
2002-04 Budget, Ch. 1042	(420,680)	0	(420,680)	0.00
Approved Amendments				
No Changes	0	0	0	0.00

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	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments	0	0	0	0.00
Approved Budget	(420,680)	0	(420,680)	0.00
% Net Change	NA	NA	NA	NA
Legislative Department				
2002-04 Budget, Ch. 1042	56,508,350	3,272,486	59,780,836	612.00
Approved Amendments	22,193	0	22,193	0.00
Approved Budget	56,530,543	3,272,486	59,803,029	612.00
% Net Change	0.04%	0.00%	0.04%	0.00%

JUDICIAL

Supreme Court				
2002-04 Budget, Ch. 1042	17,501,326	478,786	17,980,112	109.63
Approved Amendments				
COVANET Savings	(80,138)	0	(80,138)	0.00
Approved Amendments	(80,138)	0	(80,138)	0.00
Approved Budget	17,421,188	478,786	17,899,974	109.63
% Net Change	(0.46%)	0.00%	(0.45%)	0.00%
Court of Appeals				
2002-04 Budget, Ch. 1042	5,672,776	0	5,672,776	55.13
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	5,672,776	0	5,672,776	55.13
% Net Change	0.00%	NA	0.00%	0.00%
Circuit Courts				
2002-04 Budget, Ch. 1042	79,774,857	198,600	79,973,457	157.00
Approved Amendments				
Increase Funding for Criminal Fund	1,399,130	0	1,399,130	0.00
Approved Amendments	1,399,130	0	1,399,130	0.00
Approved Budget	81,173,987	198,600	81,372,587	157.00
% Net Change	1.75%	0.00%	1.75%	0.00%
General District Courts				
2002-04 Budget, Ch. 1042	73,056,390	0	73,056,390	948.20
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	73,056,390	0	73,056,390	948.20
% Net Change	0.00%	NA	0.00%	0.00%
J&DR District Courts				
2002-04 Budget, Ch. 1042	54,467,738	0	54,467,738	561.80
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	54,467,738	0	54,467,738	561.80
% Net Change	0.00%	NA	0.00%	0.00%
Combined District Courts				
2002-04 Budget, Ch. 1042	16,345,498	0	16,345,498	222.75
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	16,345,498	0	16,345,498	222.75
% Net Change	0.00%	NA	0.00%	0.00%

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2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Magistrate System				
2002-04 Budget, Ch. 1042	18,609,461	0	18,609,461	399.20
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	18,609,461	0	18,609,461	399.20
% Net Change	0.00%	NA	0.00%	0.00%
State Board of Bar Examiners				
2002-04 Budget, Ch. 1042	914,859	0	914,859	5.00
Approved Amendments				
COVANET Savings	(106)	0	(106)	0.00
Approved Amendments	(106)	0	(106)	0.00
Approved Budget	914,753	0	914,753	5.00
% Net Change	(0.01%)	NA	(0.01%)	0.00%
Judicial Inquiry & Review Commission				
2002-04 Budget, Ch. 1042	462,725	0	462,725	3.00
Approved Amendments				
COVANET Savings	(10)	0	(10)	0.00
Approved Amendments	(10)	0	(10)	0.00
Approved Budget	462,715	0	462,715	3.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Public Defender Commission				
2002-04 Budget, Ch. 1042	22,666,785	0	22,666,785	346.00
Approved Amendments				
COVANET Savings	(536)	0	(536)	0.00
Approved Amendments	(536)	0	(536)	0.00
Approved Budget	22,666,249	0	22,666,249	346.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Virginia Criminal Sentencing Commission				
2002-04 Budget, Ch. 1042	823,817	35,000	858,817	10.00
Approved Amendments				
COVANET Savings	(107)	0	(107)	0.00
Approved Amendments	(107)	0	(107)	0.00
Approved Budget	823,710	35,000	858,710	10.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Virginia State Bar				
2002-04 Budget, Ch. 1042	2,145,000	11,291,764	13,436,764	81.50
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,145,000	11,291,764	13,436,764	81.50
% Net Change	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account				
2002-04 Budget, Ch. 1042	(2,806,799)	0	(2,806,799)	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	(2,806,799)	0	(2,806,799)	0.00
% Net Change	NA	NA	NA	NA

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Judicial Department				
2002-04 Budget, Ch. 1042	289,634,433	12,004,150	301,638,583	2,899.21
Approved Amendments	1,318,233	0	1,318,233	0.00
Approved Budget	290,952,666	12,004,150	302,956,816	2,899.21
% Net Change	0.46%	0.00%	0.44%	0.00%
EXECUTIVE OFFICES				
Office of the Governor				
2002-04 Budget, Ch. 1042	1,971,396	0	1,971,396	29.00
Approved Amendments				
COVANET Savings	(1,628)	0	(1,628)	0.00
Approved Amendments	(1,628)	0	(1,628)	0.00
Approved Budget	1,969,768	0	1,969,768	29.00
% Net Change	(0.08%)	NA	(0.08%)	0.00%
Lieutenant Governor				
2002-04 Budget, Ch. 1042	301,232	0	301,232	4.00
Approved Amendments				
COVANET Savings	(15)	0	(15)	0.00
Approved Amendments	(15)	0	(15)	0.00
Approved Budget	301,217	0	301,217	4.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Attorney General & Dept. of Law				
2002-04 Budget, Ch. 1042	16,133,704	10,350,310	26,484,014	293.00
Approved Amendments				
COVANET Savings	(183)	0	(183)	0.00
Approved Amendments	(183)	0	(183)	0.00
Approved Budget	16,133,521	10,350,310	26,483,831	293.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Secretary of The Commonwealth				
2002-04 Budget, Ch. 1042	1,251,410	0	1,251,410	19.00
Approved Amendments				
COVANET Savings	(42)	0	(42)	0.00
Approved Amendments	(42)	0	(42)	0.00
Approved Budget	1,251,368	0	1,251,368	19.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Office for Substance Abuse Prevention				
2002-04 Budget, Ch. 1042	0	600,000	600,000	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	600,000	600,000	0.00
% Net Change	NA	0.00%	0.00%	NA
Virginia Liaison Office				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Interstate Organization Contributions				
2002-04 Budget, Ch. 1042	219,762	0	219,762	0.00

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	219,762	0	219,762	0.00
% Net Change	0.00%	NA	0.00%	NA
Executive Offices				
2002-04 Budget, Ch. 1042	19,877,504	10,950,310	30,827,814	345.00
Approved Amendments	(1,868)	0	(1,868)	0.00
Approved Budget	19,875,636	10,950,310	30,825,946	345.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
ADMINISTRATION				
Secretary of Administration				
2002-04 Budget, Ch. 1042	7,333,193	0	7,333,193	13.00
Approved Amendments				
COVANET Savings	(19)	0	(19)	0.00
Approved Amendments	(19)	0	(19)	0.00
Approved Budget	7,333,174	0	7,333,174	13.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Charitable Gaming Commission				
2002-04 Budget, Ch. 1042	2,122,971	0	2,122,971	22.00
Approved Amendments				
COVANET Savings	(105)	0	(105)	0.00
Approved Amendments	(105)	0	(105)	0.00
Approved Budget	2,122,866	0	2,122,866	22.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Commission on Local Government				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Commonwealth Competition Council				
2002-04 Budget, Ch. 1042	0	256,970	256,970	3.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	256,970	256,970	3.00
% Net Change	NA	0.00%	0.00%	0.00%
Compensation Board				
2002-04 Budget, Ch. 1042	490,743,957	3,745,022	494,488,979	24.00
Approved Amendments				
Fund Jail Reimbursement Per Diem Shortfall	1,320,819	0	1,320,819	0.00
COVANET Savings	(28)	0	(28)	0.00
Approved Amendments	1,320,791	0	1,320,791	0.00
Approved Budget	492,064,748	3,745,022	495,809,770	24.00
% Net Change	0.27%	0.00%	0.27%	0.00%
Human Rights Council				
2002-04 Budget, Ch. 1042	250,865	43,498	294,363	3.00

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2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
No Changes	0	0	0	0.00
COVANET Savings	(16)	0	(16)	0.00
Approved Amendments	(16)	0	(16)	0.00
Approved Budget	250,849	43,498	294,347	3.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Department of Employment Dispute Resolution				
2002-04 Budget, Ch. 1042	855,661	278,080	1,133,741	18.00
Approved Amendments				
COVANET Savings	(229)	0	(229)	0.00
Approved Amendments	(229)	0	(229)	0.00
Approved Budget	855,432	278,080	1,133,512	18.00
% Net Change	(0.03%)	0.00%	(0.02%)	0.00%
Department of General Services				
2002-04 Budget, Ch. 1042	17,727,564	10,850,158	28,577,722	650.00
Approved Amendments				
Funding for Increased Utility Costs	225,000	0	225,000	0.00
COVANET Savings	(3,530)	0	(3,530)	0.00
Approved Amendments	221,470	0	221,470	0.00
Approved Budget	17,949,034	10,850,158	28,799,192	650.00
% Net Change	1.25%	0.00%	0.77%	0.00%
Department of Human Resource Management				
2002-04 Budget, Ch. 1042	4,203,454	3,131,651	7,335,105	94.00
Approved Amendments				
COVANET Savings	(472)	0	(472)	0.00
Approved Amendments	(472)	0	(472)	0.00
Approved Budget	4,202,982	3,131,651	7,334,633	94.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Administration of Health Insurance				
2002-04 Budget, Ch. 1042	0	135,000,000	135,000,000	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	135,000,000	135,000,000	0.00
% Net Change	NA	0.00%	0.00%	NA
Department of Rights for Virginians with Disabilities				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Department of Veterans' Affairs				
2002-04 Budget, Ch. 1042	2,191,907	40,700	2,232,607	50.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,191,907	40,700	2,232,607	50.00
% Net Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2002-04 Budget, Ch. 1042	8,777,707	0	8,777,707	27.00

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2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Salary Adjustments for Registrar/Electoral Bd.	60,000	0	60,000	0.00
COVANET Savings	(13,166)	0	(13,166)	0.00
Approved Amendments	46,834	0	46,834	0.00
Approved Budget	8,824,541	0	8,824,541	27.00
% Net Change	0.53%	NA	0.53%	0.00%
Virginia Public Broadcasting Board				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Virginia Veterans' Care Center				
2002-04 Budget, Ch. 1042	0	11,801,548	11,801,548	232.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	11,801,548	11,801,548	232.00
% Net Change	NA	0.00%	0.00%	0.00%
Office of Administration				
2002-04 Budget, Ch. 1042	534,207,279	165,147,627	699,354,906	1,136.00
Approved Amendments	1,588,254	0	1,588,254	0.00
Approved Budget	535,795,533	165,147,627	700,943,160	1,136.00
% Net Change	0.30%	0.00%	0.23%	0.00%

COMMERCE AND TRADE

Secretary of Commerce & Trade				
2002-04 Budget, Ch. 1042	526,155	0	526,155	5.00
Approved Amendments				
COVANET Savings	(21)	0	(21)	0.00
Approved Amendments	(21)	0	(21)	0.00
Approved Budget	526,134	0	526,134	5.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Board of Accountancy				
2002-04 Budget, Ch. 1042	0	559,630	559,630	4.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	559,630	559,630	4.00
% Net Change	NA	0.00%	0.00%	0.00%
Dept. of Agriculture & Consumer Services				
2002-04 Budget, Ch. 1042	22,308,764	21,438,851	43,747,615	505.00
Approved Amendments				
Transfer Technology Reform Funding	119,382	0	119,382	0.00
COVANET Savings	(1,232)	0	(1,232)	0.00
Approved Amendments	118,150	0	118,150	0.00
Approved Budget	22,426,914	21,438,851	43,865,765	505.00
% Net Change	0.53%	0.00%	0.27%	0.00%
Dept. of Business Assistance				
2002-04 Budget, Ch. 1042	10,795,084	1,110,430	11,905,514	48.00

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
COVANET Savings	(311)	0	(311)	0.00
Approved Amendments	(311)	0	(311)	0.00
Approved Budget	10,794,773	1,110,430	11,905,203	48.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of Forestry				
2002-04 Budget, Ch. 1042	13,663,869	9,465,664	23,129,533	326.38
Approved Amendments				
COVANET Savings	(849)	0	(849)	0.00
Approved Amendments	(849)	0	(849)	0.00
Approved Budget	13,663,020	9,465,664	23,128,684	326.38
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
Dept. of Housing & Community Development				
2002-04 Budget, Ch. 1042	23,462,394	71,097,934	94,560,328	121.00
Approved Amendments				
COVANET Savings	(608)	0	(608)	0.00
Approved Amendments	(608)	0	(608)	0.00
Approved Budget	23,461,786	71,097,934	94,559,720	121.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of Labor & Industry				
2002-04 Budget, Ch. 1042	6,440,598	5,895,579	12,336,177	177.00
Approved Amendments				
COVANET Savings	(615)	0	(615)	0.00
Approved Amendments	(615)	0	(615)	0.00
Approved Budget	6,439,983	5,895,579	12,335,562	177.00
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
Dept. of Mines, Mineral & Energy				
2002-04 Budget, Ch. 1042	9,110,447	16,159,582	25,270,029	237.00
Approved Amendments				
COVANET Savings	(333)	0	(333)	0.00
Approved Amendments	(333)	0	(333)	0.00
Approved Budget	9,110,114	16,159,582	25,269,696	237.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Dept. of Minority Business Enterprise				
2002-04 Budget, Ch. 1042	319,554	923,302	1,242,856	19.00
Approved Amendments				
COVANET Savings	(232)	0	(232)	0.00
Approved Amendments	(232)	0	(232)	0.00
Approved Budget	319,322	923,302	1,242,624	19.00
% Net Change	(0.07%)	0.00%	(0.02%)	0.00%
Dept. of Professional & Occupational Regulation				
2002-04 Budget, Ch. 1042	0	10,920,608	10,920,608	137.00
Approved Amendments				
COVANET Savings	(14)	0	(14)	0.00
Approved Amendments	(14)	0	(14)	0.00
Approved Budget	(14)	10,920,608	10,920,594	137.00
% Net Change	NA	0.00%	(0.00%)	0.00%
Va. Agricultural Council				
2002-04 Budget, Ch. 1042	0	340,334	340,334	0.00
Approved Amendments				
No Changes	0	0	0	0.00

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments	0	0	0	0.00
Approved Budget	0	340,334	340,334	0.00
% Net Change	NA	0.00%	0.00%	NA
Va. Economic Development Partnership				
2002-04 Budget, Ch. 1042	14,486,241	0	14,486,241	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	14,486,241	0	14,486,241	0.00
% Net Change	0.00%	NA	0.00%	NA
Va. Employment Commission				
2002-04 Budget, Ch. 1042	79,821	483,424,954	483,504,775	1,001.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	79,821	483,424,954	483,504,775	1,001.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Racing Commission				
2002-04 Budget, Ch. 1042	0	2,994,901	2,994,901	10.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	2,994,901	2,994,901	10.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Tourism Authority				
2002-04 Budget, Ch. 1042	10,351,258	0	10,351,258	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	10,351,258	0	10,351,258	0.00
% Net Change	0.00%	NA	0.00%	NA
Office of Commerce and Trade				
2002-04 Budget, Ch. 1042	111,544,185	624,331,769	735,875,954	2,590.38
Approved Amendments	115,167	0	115,167	0.00
Approved Budget	111,659,352	624,331,769	735,991,121	2,590.38
% Net Change	0.10%	0.00%	0.02%	0.00%
EDUCATION				
Secretary of Education				
2002-04 Budget, Ch. 1042	353,516	188,971	542,487	5.00
Approved Amendments				
COVANET Savings	(17)	0	(17)	0.00
Approved Amendments	(17)	0	(17)	0.00
Approved Budget	353,499	188,971	542,470	5.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Dept. of Education - Central Office				
2002-04 Budget, Ch. 1042	46,912,159	49,758,789	96,670,948	314.00
Approved Amendments				
COVANET Savings	(2,309)	0	(2,309)	0.00
Approved Amendments	(2,309)	0	(2,309)	0.00
Approved Budget	46,909,850	49,758,789	96,668,639	314.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Dept. of Education - Direct Aid				
2002-04 Budget, Ch. 1042	4,059,373,751	746,119,875	4,805,493,626	0.00
Approved Amendments				
Adjust Sales and Use Tax	3,357,229	0	3,357,229	0.00
Revised Dec Baseline for Sales and Use Tax	16,666,667	0	16,666,667	0.00
Adjust Lottery Proceeds	9,879,286	0	9,879,286	0.00
Update Technical Changes	2,220,668	(42)	2,220,626	0.00
Basic Aid offset from Rev. Dec Baseline for Sales Tax	(9,311,347)	0	(9,311,347)	0.00
Capture Lottery Over Projection	(9,884,747)	0	(9,884,747)	0.00
Update Funding for Fall Membership & ADM	(2,394,239)	0	(2,394,239)	0.00
Approved Amendments	10,533,517	(42)	10,533,475	0.00
Approved Budget	4,069,907,268	746,119,833	4,816,027,101	0.00
% Net Change	0.26%	(0.00%)	0.22%	NA
Va. School for the Deaf & the Blind at Hampton				
2002-04 Budget, Ch. 1042	5,927,050	462,025	6,389,075	129.00
Approved Amendments				
COVANET Savings	(225)	0	(225)	0.00
Approved Amendments	(225)	0	(225)	0.00
Approved Budget	5,926,825	462,025	6,388,850	129.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Va. School for the Deaf & the Blind at Staunton				
2002-04 Budget, Ch. 1042	6,376,491	691,401	7,067,892	144.00
Approved Amendments				
COVANET Savings	(401)	0	(401)	0.00
Approved Amendments	(401)	0	(401)	0.00
Approved Budget	6,376,090	691,401	7,067,491	144.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Department of Education				
2002-04 Budget, Ch. 1042	4,118,589,451	797,032,090	4,915,621,541	587.00
Approved Amendments	10,530,582	(42)	10,530,540	0.00
Approved Budget	4,129,120,033	797,032,048	4,926,152,081	587.00
% Net Change	0.26%	(0.00%)	0.21%	0.00%
State Council of Higher Education for Va.				
2002-04 Budget, Ch. 1042	56,710,943	5,043,322	61,754,265	36.00
Approved Amendments				
GEAR-Up Funding	1,050,000	0	1,050,000	0.00
Restore Space Grant Consortium	170,000	0	170,000	0.00
Reduce Optometry Scholarships	(14,400)	0	(14,400)	0.00
COVANET Savings	(59)	0	(59)	0.00
Approved Amendments	1,205,541	0	1,205,541	0.00
Approved Budget	57,916,484	5,043,322	62,959,806	36.00
% Net Change	2.13%	0.00%	1.95%	0.00%
Christopher Newport University				
2002-04 Budget, Ch. 1042	21,050,010	41,646,287	62,696,297	660.74
Approved Amendments				
COVANET Savings	(99)	0	(99)	0.00
Approved Amendments	(99)	0	(99)	0.00
Approved Budget	21,049,911	41,646,287	62,696,198	660.74
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
College of William & Mary				
2002-04 Budget, Ch. 1042	38,362,010	122,108,152	160,470,162	1,371.45

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
COVANET Savings	(1,126)	0	(1,126)	0.00
Approved Amendments	(1,126)	0	(1,126)	0.00
Approved Budget	38,360,884	122,108,152	160,469,036	1,371.45
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Richard Bland College				
2002-04 Budget, Ch. 1042	4,443,936	2,613,683	7,057,619	100.16
Approved Amendments				
COVANET Savings	(103)	0	(103)	0.00
Approved Amendments	(103)	0	(103)	0.00
Approved Budget	4,443,833	2,613,683	7,057,516	100.16
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Institute of Marine Science				
2002-04 Budget, Ch. 1042	14,840,295	19,706,463	34,546,758	356.07
Approved Amendments				
COVANET Savings	(1,057)	0	(1,057)	0.00
Approved Amendments	(1,057)	0	(1,057)	0.00
Approved Budget	14,839,238	19,706,463	34,545,701	356.07
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
George Mason University				
2002-04 Budget, Ch. 1042	96,773,684	257,262,051	354,035,735	2,912.02
Approved Amendments				
COVANET Savings	(1,156)	0	(1,156)	0.00
Approved Amendments	(1,156)	0	(1,156)	0.00
Approved Budget	96,772,528	257,262,051	354,034,579	2,912.02
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
James Madison University				
2002-04 Budget, Ch. 1042	55,788,078	177,967,468	233,755,546	2,290.39
Approved Amendments				
COVANET Savings	(64)	0	(64)	0.00
Approved Amendments	(64)	0	(64)	0.00
Approved Budget	55,788,014	177,967,468	233,755,482	2,290.39
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Longwood University				
2002-04 Budget, Ch. 1042	18,342,898	38,395,549	56,738,447	572.56
Approved Amendments				
COVANET Savings	(456)	0	(456)	0.00
Approved Amendments	(456)	0	(456)	0.00
Approved Budget	18,342,442	38,395,549	56,737,991	572.56
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Mary Washington College				
2002-04 Budget, Ch. 1042	14,583,233	42,293,560	56,876,793	623.16
Approved Amendments				
COVANET Savings	(164)	0	(164)	0.00
Approved Amendments	(164)	0	(164)	0.00
Approved Budget	14,583,069	42,293,560	56,876,629	623.16
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Melchers-Monroe Memorials				
2002-04 Budget, Ch. 1042	410,925	160,000	570,925	10.00
Approved Amendments				
No Changes	0	0	0	0.00

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments	0	0	0	0.00
Approved Budget	410,925	160,000	570,925	10.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Norfolk State University				
2002-04 Budget, Ch. 1042	42,173,860	76,875,807	119,049,667	979.75
Approved Amendments				
COVANET Savings	(632)	0	(632)	0.00
Approved Amendments	(632)	0	(632)	0.00
Approved Budget	42,173,228	76,875,807	119,049,035	979.75
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Old Dominion University				
2002-04 Budget, Ch. 1042	76,432,593	105,822,496	182,255,089	2,241.74
Approved Amendments				
COVANET Savings	(4,947)	0	(4,947)	0.00
Approved Amendments	(4,947)	0	(4,947)	0.00
Approved Budget	76,427,646	105,822,496	182,250,142	2,241.74
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
Radford University				
2002-04 Budget, Ch. 1042	35,669,565	70,713,998	106,383,563	1,297.04
Approved Amendments				
COVANET Savings	(851)	0	(851)	0.00
Approved Amendments	(851)	0	(851)	0.00
Approved Budget	35,668,714	70,713,998	106,382,712	1,297.04
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Southwest Va. Higher Education Center				
2002-04 Budget, Ch. 1042	1,328,019	437,000	1,765,019	18.00
Approved Amendments				
COVANET Savings	(56)	0	(56)	0.00
Approved Amendments	(56)	0	(56)	0.00
Approved Budget	1,327,963	437,000	1,764,963	18.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
University of Virginia				
2002-04 Budget, Ch. 1042	117,156,661	625,116,957	742,273,618	6,632.79
Approved Amendments				
COVANET Savings	(1,849)	0	(1,849)	0.00
Approved Amendments	(1,849)	0	(1,849)	0.00
Approved Budget	117,154,812	625,116,957	742,271,769	6,632.79
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
University of Virginia Medical Center				
2002-04 Budget, Ch. 1042	0	780,203,542	780,203,542	4,278.76
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	780,203,542	780,203,542	4,278.76
% Net Change	NA	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2002-04 Budget, Ch. 1042	9,507,572	11,023,561	20,531,133	233.54
Approved Amendments				
COVANET Savings	(660)	0	(660)	0.00
Approved Amendments	(660)	0	(660)	0.00
Approved Budget	9,506,912	11,023,561	20,530,473	233.54
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Commonwealth University				
2002-04 Budget, Ch. 1042	143,725,014	425,584,337	569,309,351	4,917.34
Approved Amendments				
COVANET Savings	(5,309)	0	(5,309)	0.00
Approved Amendments	(5,309)	0	(5,309)	0.00
Approved Budget	143,719,705	425,584,337	569,304,042	4,917.34
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Community College System				
2002-04 Budget, Ch. 1042	275,983,911	291,388,265	567,372,176	8,333.47
Approved Amendments				
COVANET Savings	(3,211)	0	(3,211)	0.00
Approved Amendments	(3,211)	0	(3,211)	0.00
Approved Budget	275,980,700	291,388,265	567,368,965	8,333.47
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Military Institute				
2002-04 Budget, Ch. 1042	12,490,881	28,201,563	40,692,444	451.43
Approved Amendments				
COVANET Savings	(685)	0	(685)	0.00
Approved Amendments	(685)	0	(685)	0.00
Approved Budget	12,490,196	28,201,563	40,691,759	451.43
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
Virginia Tech - Instructional Division				
2002-04 Budget, Ch. 1042	144,498,654	495,971,390	640,470,044	5,745.14
Approved Amendments				
COVANET Savings	(180)	0	(180)	0.00
Approved Amendments	(180)	0	(180)	0.00
Approved Budget	144,498,474	495,971,390	640,469,864	5,745.14
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Tech - Extension & Agr. Research Station				
2002-04 Budget, Ch. 1042	51,858,675	17,356,423	69,215,098	1,053.42
Approved Amendments				
COVANET Savings	(63)	0	(63)	0.00
Approved Amendments	(63)	0	(63)	0.00
Approved Budget	51,858,612	17,356,423	69,215,035	1,053.42
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia State University				
2002-04 Budget, Ch. 1042	27,637,717	48,398,751	76,036,468	752.06
Approved Amendments				
COVANET Savings	(366)	0	(366)	0.00
Approved Amendments	(366)	0	(366)	0.00
Approved Budget	27,637,351	48,398,751	76,036,102	752.06
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia State - Extension & Agr. Research Station				
2002-04 Budget, Ch. 1042	2,895,475	3,483,223	6,378,698	77.75
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,895,475	3,483,223	6,378,698	77.75
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Eastern Virginia Medical School				
2002-04 Budget, Ch. 1042	11,847,875	0	11,847,875	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	11,847,875	0	11,847,875	0.00
% Net Change	0.00%	NA	0.00%	NA
Roanoke Higher Education Authority				
2002-04 Budget, Ch. 1042	518,075	0	518,075	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	518,075	0	518,075	0.00
% Net Change	0.00%	NA	0.00%	NA
Southeastern Univ. Research Assoc.				
2002-04 Budget, Ch. 1042	642,238	0	642,238	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	642,238	0	642,238	0.00
% Net Change	0.00%	NA	0.00%	NA
Virginia College Building Authority				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Higher Education				
2002-04 Budget, Ch. 1042	1,275,672,797	3,687,773,848	4,963,446,645	45,944.78
Approved Amendments	1,182,507	0	1,182,507	0.00
Approved Budget	1,276,855,304	3,687,773,848	4,964,629,152	45,944.78
% Net Change	0.09%	0.00%	0.02%	0.00%
Frontier Culture Museum of Virginia				
2002-04 Budget, Ch. 1042	1,185,374	642,696	1,828,070	37.50
Approved Amendments				
No Changes	0	0	0	0.00
COVANET Savings	(108)	0	(108)	0.00
Approved Amendments	(108)	0	(108)	0.00
Approved Budget	1,185,266	642,696	1,827,962	37.50
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Gunston Hall				
2002-04 Budget, Ch. 1042	507,339	334,648	841,987	11.00
Approved Amendments				
COVANET Savings	(3)	0	(3)	0.00
Approved Amendments	(3)	0	(3)	0.00
Approved Budget	507,336	334,648	841,984	11.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Jamestown-Yorktown Foundation				
2002-04 Budget, Ch. 1042	5,039,578	5,456,975	10,496,553	158.00
Approved Amendments				
COVANET Savings	(249)	0	(249)	0.00

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments	(249)	0	(249)	0.00
Approved Budget	5,039,329	5,456,975	10,496,304	158.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Jamestown 2007				
2002-04 Budget, Ch. 1042	424,439	5,023,565	5,448,004	5.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	424,439	5,023,565	5,448,004	5.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Library of Virginia				
2002-04 Budget, Ch. 1042	27,700,493	6,401,542	34,102,035	192.00
Approved Amendments				
COVANET Savings	(224)	0	(224)	0.00
Approved Amendments	(224)	0	(224)	0.00
Approved Budget	27,700,269	6,401,542	34,101,811	192.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
The Science Museum of Virginia				
2002-04 Budget, Ch. 1042	3,856,891	4,667,463	8,524,354	96.00
Approved Amendments				
COVANET Savings	(64)	0	(64)	0.00
Approved Amendments	(64)	0	(64)	0.00
Approved Budget	3,856,827	4,667,463	8,524,290	96.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Commission for the Arts				
2002-04 Budget, Ch. 1042	2,779,942	541,700	3,321,642	5.00
Approved Amendments				
COVANET Savings	(8)	0	(8)	0.00
Approved Amendments	(8)	0	(8)	0.00
Approved Budget	2,779,934	541,700	3,321,634	5.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Virginia Museum of Fine Arts				
2002-04 Budget, Ch. 1042	6,160,343	7,750,491	13,910,834	154.50
Approved Amendments				
COVANET Savings	(233)	0	(233)	0.00
Approved Amendments	(233)	0	(233)	0.00
Approved Budget	6,160,110	7,750,491	13,910,601	154.50
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Other Education				
2002-04 Budget, Ch. 1042	47,654,399	30,819,080	78,473,479	659.00
Approved Amendments	(889)	0	(889)	0.00
Approved Budget	47,653,510	30,819,080	78,472,590	659.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Office of Education				
2002-04 Budget, Ch. 1042	5,442,270,163	4,515,813,989	9,958,084,152	47,195.78
Approved Amendments	11,712,183	(42)	11,712,141	0.00
Approved Budget	5,453,982,346	4,515,813,947	9,969,796,293	47,195.78
% Net Change	0.22%	(0.00%)	0.12%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

FINANCE

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Finance				
2002-04 Budget, Ch. 1042	424,749	0	424,749	5.00
Approved Amendments				
COVANET Savings	(6)	0	(6)	0.00
Approved Amendments	(6)	0	(6)	0.00
Approved Budget	424,743	0	424,743	5.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Department of Accounts				
2002-04 Budget, Ch. 1042	63,384,407	4,236,778	67,621,185	102.00
Approved Amendments				
Provide Revenue Stabilization Fund Deposit	87,000,000	0	87,000,000	0.00
COVANET Savings	(678)	0	(678)	0.00
Approved Amendments	86,999,322	0	86,999,322	0.00
Approved Budget	150,383,729	4,236,778	154,620,507	102.00
% Net Change	137.26%	0.00%	128.66%	0.00%
Department of Planning and Budget				
2002-04 Budget, Ch. 1042	4,609,080	0	4,609,080	64.00
Approved Amendments				
COVANET Savings	(118)	0	(118)	0.00
Approved Amendments	(118)	0	(118)	0.00
Approved Budget	4,608,962	0	4,608,962	64.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Department of Taxation				
2002-04 Budget, Ch. 1042	63,945,307	41,742,735	105,688,042	918.50
Approved Amendments				
Transfer Technology Reform Funding	133,543	0	133,543	0.00
COVANET Savings	(12,162)	0	(12,162)	0.00
Approved Amendments	121,381	0	121,381	0.00
Approved Budget	64,066,688	41,742,735	105,809,423	918.50
% Net Change	0.19%	0.00%	0.11%	0.00%
Department of the State Internal Auditor				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Department of the Treasury				
2002-04 Budget, Ch. 1042	9,104,887	7,869,443	16,974,330	117.00
Approved Amendments				
COVANET Savings	(444)	0	(444)	0.00
Approved Amendments	(444)	0	(444)	0.00
Approved Budget	9,104,443	7,869,443	16,973,886	117.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Treasury Board				
2002-04 Budget, Ch. 1042	285,211,725	10,295,408	295,507,133	0.00
Approved Amendments				
Reduce Debt Service	(14,208,880)	0	(14,208,880)	0.00
Approved Amendments	(14,208,880)	0	(14,208,880)	0.00
Approved Budget	271,002,845	10,295,408	281,298,253	0.00
% Net Change	(4.98%)	0.00%	(4.81%)	NA

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Office of Finance				
2002-04 Budget, Ch. 1042	426,680,155	64,144,364	490,824,519	1,206.50
Approved Amendments	72,911,255	0	72,911,255	0.00
Approved Budget	499,591,410	64,144,364	563,735,774	1,206.50
% Net Change	17.09%	0.00%	14.85%	0.00%
HUMAN RESOURCES				
Secretary of Human Resources				
2002-04 Budget, Ch. 1042	528,104	0	528,104	6.00
Approved Amendments				
COVANET Savings	(17)	0	(17)	0.00
Approved Amendments	(17)	0	(17)	0.00
Approved Budget	528,087	0	528,087	6.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Comprehensive Services for at-Risk Youth & Families				
2002-04 Budget, Ch. 1042	168,998,120	34,401,278	203,399,398	0.00
Approved Amendments				
Increased Cost of Mandatory Services	1,400,000	0	1,400,000	0.00
Offset GF in CSA with Federal Fiscal Relief	(2,504,250)	2,504,250	0	0.00
Approved Amendments	(1,104,250)	2,504,250	1,400,000	0.00
Approved Budget	167,893,870	36,905,528	204,799,398	0.00
% Net Change	(0.65%)	7.28%	0.69%	NA
Department for the Aging				
2002-04 Budget, Ch. 1042	13,918,969	29,833,171	43,752,140	27.00
Approved Amendments				
COVANET Savings	(62)	0	(62)	0.00
Approved Amendments	(62)	0	(62)	0.00
Approved Budget	13,918,907	29,833,171	43,752,078	27.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of for the Deaf & Hard of Hearing				
2002-04 Budget, Ch. 1042	1,177,466	137,387	1,314,853	14.00
Approved Amendments				
COVANET Savings	(131)	0	(131)	0.00
Approved Amendments	(131)	0	(131)	0.00
Approved Budget	1,177,335	137,387	1,314,722	14.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Department of Health				
2002-04 Budget, Ch. 1042	135,988,785	298,344,337	434,333,122	3,553.00
Approved Amendments				
Transfer Technology Reform Funding	1,815,206	0	1,815,206	0.00
Case Management for Obstetrical Services	50,000	0	50,000	0.00
COVANET Savings	(2,751)	0	(2,751)	0.00
Approved Amendments	1,862,455	0	1,862,455	0.00
Approved Budget	137,851,240	298,344,337	436,195,577	3,553.00
% Net Change	1.37%	0.00%	0.43%	0.00%
Department of Health Professions				
2002-04 Budget, Ch. 1042	0	16,609,415	16,609,415	144.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	16,609,415	16,609,415	144.00
% Net Change	NA	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Department of Medical Assistance Services				
2002-04 Budget, Ch. 1042	1,839,080,544	1,913,883,556	3,752,964,100	323.00
Approved Amendments				
Medicaid Utilization and Inflation	142,879,167	119,742,954	262,622,121	0.00
Reimburse Fed. Share-Hosp.Claim Overpayments	25,134,891	0	25,134,891	0.00
Unrealized Revenue Max. Savings	11,200,000	(11,200,000)	0	0.00
Medicaid Utilization-Low-income Children	5,143,774	8,763,414	13,907,188	0.00
FAMIS Enrollment Growth	1,107,154	1,003,986	2,111,140	0.00
Involuntary Mental Commitments	236,382	0	236,382	0.00
Offset GF with Federal Fiscal Relief	(121,086,547)	121,086,547	0	0.00
Teaching Hosp. Indigent Care Savings Init.	(17,600,000)	0	(17,600,000)	0.00
Offset GF for MHMR Fac. with Fed. Fiscal Relief	(7,691,625)	0	(7,691,625)	0.00
Admin. Savings from Disease Mgmt. Prog.	(700,000)	(700,000)	(1,400,000)	0.00
COVANET Savings	(3,499)	0	(3,499)	0.00
Approved Amendments	38,619,697	238,696,901	277,316,598	0.00
Approved Budget	1,877,700,241	2,152,580,457	4,030,280,698	323.00
% Net Change	2.10%	12.47%	7.39%	0.00%
Dept. of Mental Health, Mental Retardation & Substance Abuse Services				
2002-04 Budget, Ch. 1042	395,005,957	332,158,151	727,164,108	9,867.75
Approved Amendments				
MH Facility Revenue Shortfall	11,554,010	(11,554,010)	0	0.00
Provide GF for Substance Abuse Block Grant	1,000,000	0	1,000,000	0.00
Licensing of Methadone Clinics	Language	Language	Language	0.00
Expedite CSA Services at Southwest Va MHI	Language	Language	Language	0.00
COVANET Savings	(30,920)	0	(30,920)	0.00
Approved Amendments	12,523,090	(11,554,010)	969,080	0.00
Approved Budget	407,529,047	320,604,141	728,133,188	9,867.75
% Net Change	3.17%	(3.48%)	0.13%	0.00%
Department of Rehabilitative Services				
2002-04 Budget, Ch. 1042	23,793,034	99,574,596	123,367,630	707.00
Approved Amendments				
COVANET Savings	(359)	0	(359)	0.00
Approved Amendments	(359)	0	(359)	0.00
Approved Budget	23,792,675	99,574,596	123,367,271	707.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Woodrow Wilson Rehab. Center				
2002-04 Budget, Ch. 1042	5,094,126	19,389,583	24,483,709	363.00
Approved Amendments				
Expedited Disability Determination Process	Language	Language	Language	0.00
COVANET Savings	(13)	0	(13)	0.00
Approved Amendments	(13)	0	(13)	0.00
Approved Budget	5,094,113	19,389,583	24,483,696	363.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of Social Services				
2002-04 Budget, Ch. 1042	273,098,432	1,212,573,224	1,485,671,656	1,647.50
Approved Amendments				
Mandatory Adoption Subsidy Payments	2,092,500	418,500	2,511,000	0.00
Transfer Technology Reform Funding	1,883,751	0	1,883,751	0.00
COVANET Savings	(140,443)	0	(140,443)	0.00
Approved Amendments	3,835,808	418,500	4,254,308	0.00
Approved Budget	276,934,240	1,212,991,724	1,489,925,964	1,647.50
% Net Change	1.40%	0.03%	0.29%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Center for Behavioral Rehabilitation				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Va. Board for People with Disabilities				
2002-04 Budget, Ch. 1042	118,575	1,537,827	1,656,402	8.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	118,575	1,537,827	1,656,402	8.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Dept. for the Blind & Vision Impaired				
2002-04 Budget, Ch. 1042	5,759,359	21,800,580	27,559,939	163.00
Approved Amendments				
COVANET Savings	(1,641)	0	(1,641)	0.00
Approved Amendments	(1,641)	0	(1,641)	0.00
Approved Budget	5,757,718	21,800,580	27,558,298	163.00
% Net Change	(0.03%)	0.00%	(0.01%)	0.00%
Va. Rehab. Ctr. for the Blind & Vision Impaired				
2002-04 Budget, Ch. 1042	191,465	1,726,699	1,918,164	26.00
Approved Amendments				
COVANET Savings	(30)	0	(30)	0.00
Approved Amendments	(30)	0	(30)	0.00
Approved Budget	191,435	1,726,699	1,918,134	26.00
% Net Change	(0.02%)	0.00%	(0.00%)	0.00%
Office of Human Resources				
2002-04 Budget, Ch. 1042	2,862,752,936	3,981,969,804	6,844,722,740	16,849.25
Approved Amendments	55,734,547	230,065,641	285,800,188	0.00
Approved Budget	2,918,487,483	4,212,035,445	7,130,522,928	16,849.25
% Net Change	1.95%	5.78%	4.18%	0.00%
NATURAL RESOURCES				
Secretary of Natural Resources				
2002-04 Budget, Ch. 1042	468,484	0	468,484	4.00
Approved Amendments				
COVANET Savings	(17)	0	(17)	0.00
Approved Amendments	(17)	0	(17)	0.00
Approved Budget	468,467	0	468,467	4.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Chesapeake Bay Local Assistance Department				
2002-04 Budget, Ch. 1042	1,389,644	0	1,389,644	20.00
Approved Amendments				
COVANET Savings	(48)	0	(48)	0.00
Approved Amendments	(48)	0	(48)	0.00
Approved Budget	1,389,596	0	1,389,596	20.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Chippokes Plantation Farm Foundation				
2002-04 Budget, Ch. 1042	151,057	67,103	218,160	2.00

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	151,057	67,103	218,160	2.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation				
2002-04 Budget, Ch. 1042	27,123,053	21,292,427	48,415,480	395.00
Approved Amendments				
Transfer Technology Reform Funding	157,405	0	157,405	0.00
Celebrate Breaks Interstate Park Anniversary	50,000	0	50,000	0.00
Chesapeake Bay Restoration Fund	0	467,907	467,907	0.00
COVANET Savings	(1,643)	0	(1,643)	0.00
Approved Amendments	205,762	467,907	673,669	0.00
Approved Budget	27,328,815	21,760,334	49,089,149	395.00
% Net Change	0.76%	2.20%	1.39%	0.00%
Department of Environmental Quality				
2002-04 Budget, Ch. 1042	32,737,083	105,792,462	138,529,545	857.00
Approved Amendments				
Transfer Technology Reform Funding	1,357,419	0	1,357,419	0.00
COVANET Savings	(406)	0	(406)	0.00
Approved Amendments	1,357,013	0	1,357,013	0.00
Approved Budget	34,094,096	105,792,462	139,886,558	857.00
% Net Change	4.15%	0.00%	0.98%	0.00%
Department of Game & Inland Fisheries				
2002-04 Budget, Ch. 1042	0	41,402,564	41,402,564	472.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	41,402,564	41,402,564	472.00
% Net Change	NA	0.00%	0.00%	0.00%
Department of Historic Resources				
2002-04 Budget, Ch. 1042	2,425,390	1,133,616	3,559,006	43.00
Approved Amendments				
COVANET Savings	(748)	0	(748)	0.00
Approved Amendments	(748)	0	(748)	0.00
Approved Budget	2,424,642	1,133,616	3,558,258	43.00
% Net Change	(0.03%)	0.00%	(0.02%)	0.00%
Marine Resources Commission				
2002-04 Budget, Ch. 1042	8,235,884	8,229,715	16,465,599	149.00
Approved Amendments				
COVANET Savings	(438)	0	(438)	0.00
Approved Amendments	(438)	0	(438)	0.00
Approved Budget	8,235,446	8,229,715	16,465,161	149.00
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%
Virginia Museum of Natural History				
2002-04 Budget, Ch. 1042	1,513,966	444,601	1,958,567	31.00
Approved Amendments				
COVANET Savings	(120)	0	(120)	0.00
Approved Amendments	(120)	0	(120)	0.00
Approved Budget	1,513,846	444,601	1,958,447	31.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Office of Natural Resources				
2002-04 Budget, Ch. 1042	74,044,561	178,362,488	252,407,049	1,973.00
Approved Amendments	1,561,404	467,907	2,029,311	0.00
Approved Budget	75,605,965	178,830,395	254,436,360	1,973.00
% Net Change	2.11%	0.26%	0.80%	0.00%
PUBLIC SAFETY				
Secretary of Public Safety				
2002-04 Budget, Ch. 1042	601,542	0	601,542	7.00
Approved Amendments				
DMV Property Transfer to VABC	Language	Language	Language	Language
COVANET Savings	(10)	0	(10)	0.00
Approved Amendments	(10)	0	(10)	0.00
Approved Budget	601,532	0	601,532	7.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Commonwealth's Attorneys' Services Council				
2002-04 Budget, Ch. 1042	418,469	38,450	456,919	5.00
Approved Amendments				
COVANET Savings	(7)	0	(7)	0.00
Approved Amendments	(7)	0	(7)	0.00
Approved Budget	418,462	38,450	456,912	5.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Dept. of Alcoholic Beverage Control				
2002-04 Budget, Ch. 1042	0	347,021,815	347,021,815	944.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	347,021,815	347,021,815	944.00
% Net Change	NA	0.00%	0.00%	0.00%
Dept. of Correctional Education				
2002-04 Budget, Ch. 1042	44,489,598	1,758,288	46,247,886	770.55
Approved Amendments				
Transfer Technology Reform Funding	141,300	0	141,300	0.00
COVANET Savings	(588)	0	(588)	0.00
Approved Amendments	140,712	0	140,712	0.00
Approved Budget	44,630,310	1,758,288	46,388,598	770.55
% Net Change	0.32%	0.00%	0.30%	0.00%
Department of Corrections				
2002-04 Budget, Ch. 1042	731,227,241	60,371,624	791,598,865	12,531.75
Approved Amendments				
Transfer Technology Reform Funding	97,721	0	97,721	0.00
Local and Regional Jail Planning Authorization	Language	Language	Language	Language
Local Jail Cost Adjustments	Language	Language	Language	Language
Local Jail Construction Project Requirements	Language	Language	Language	Language
COVANET Savings	(76,003)	0	(76,003)	0.00
Approved Amendments	21,718	0	21,718	0.00
Approved Budget	731,248,959	60,371,624	791,620,583	12,531.75
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Criminal Justice Services				
2002-04 Budget, Ch. 1042	218,360,342	47,627,766	265,988,108	362.00
Approved Amendments				
COVANET Savings	(2,716)	0	(2,716)	0.00
Approved Amendments	(2,716)	0	(2,716)	0.00

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Budget	218,357,626	47,627,766	265,985,392	362.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of Emergency Management				
2002-04 Budget, Ch. 1042	3,009,488	6,635,266	9,644,754	81.00
Approved Amendments				
COVANET Savings	(1,825)	0	(1,825)	0.00
Approved Amendments	(1,825)	0	(1,825)	0.00
Approved Budget	3,007,663	6,635,266	9,642,929	81.00
% Net Change	(0.06%)	0.00%	(0.02%)	0.00%
Department of Fire Programs				
2002-04 Budget, Ch. 1042	0	13,644,654	13,644,654	27.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	13,644,654	13,644,654	27.00
% Net Change	NA	0.00%	0.00%	0.00%
Department of Juvenile Justice				
2002-04 Budget, Ch. 1042	175,986,676	8,727,272	184,713,948	2,427.00
Approved Amendments				
COVANET Savings	(14,001)	0	(14,001)	0.00
Approved Amendments	(14,001)	0	(14,001)	0.00
Approved Budget	175,972,675	8,727,272	184,699,947	2,427.00
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%
Department of Military Affairs				
2002-04 Budget, Ch. 1042	6,916,091	19,085,733	26,001,824	262.50
Approved Amendments				
COVANET Savings	(74)	0	(74)	0.00
Approved Amendments	(74)	0	(74)	0.00
Approved Budget	6,916,017	19,085,733	26,001,750	262.50
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Department of State Police				
2002-04 Budget, Ch. 1042	162,423,729	49,586,512	212,010,241	2,704.00
Approved Amendments				
Transfer Technology Reform Funding	57,351	0	57,351	0.00
Technical: STARS	Language	Language	Language	Language
COVANET Savings	(44,525)	0	(44,525)	0.00
Approved Amendments	12,826	0	12,826	0.00
Approved Budget	162,436,555	49,586,512	212,023,067	2,704.00
% Net Change	0.01%	0.00%	0.01%	0.00%
Virginia Parole Board				
2002-04 Budget, Ch. 1042	623,599	0	623,599	6.00
Approved Amendments				
COVANET Savings	(16)	0	(16)	0.00
Approved Amendments	(16)	0	(16)	0.00
Approved Budget	623,583	0	623,583	6.00
% Net Change	(0.00%)	NA	(0.00%)	0.00%
Office of Public Safety				
2002-04 Budget, Ch. 1042	1,344,056,775	554,497,380	1,898,554,155	20,127.80
Approved Amendments	156,607	0	156,607	0.00
Approved Budget	1,344,213,382	554,497,380	1,898,710,762	20,127.80
% Net Change	0.01%	0.00%	0.01%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
TECHNOLOGY				
Secretary of Technology				
2002-04 Budget, Ch. 1042	478,108	48,782	526,890	5.00
Approved Amendments				
COVANET Savings	(22)	0	(22)	0.00
Approved Amendments	(22)	0	(22)	0.00
Approved Budget	478,086	48,782	526,868	5.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
Innovative Technology Authority				
2002-04 Budget, Ch. 1042	7,650,955	0	7,650,955	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	7,650,955	0	7,650,955	0.00
% Net Change	0.00%	NA	0.00%	NA
Va. Information Technologies Agency				
2002-04 Budget, Ch. 1042	2,344,456	32,040,469	34,384,925	367.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	2,344,456	32,040,469	34,384,925	367.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Office of Technology				
2002-04 Budget, Ch. 1042	10,473,519	32,089,251	42,562,770	372.00
Approved Amendments	(22)	0	(22)	0.00
Approved Budget	10,473,497	32,089,251	42,562,748	372.00
% Net Change	(0.00%)	0.00%	(0.00%)	0.00%
TRANSPORTATION				
Secretary of Transportation				
2002-04 Budget, Ch. 1042	0	481,808	481,808	4.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	481,808	481,808	4.00
% Net Change	NA	0.00%	0.00%	0.00%
Department of Aviation				
2002-04 Budget, Ch. 1042	44,067	19,697,906	19,741,973	31.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	44,067	19,697,906	19,741,973	31.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles				
2002-04 Budget, Ch. 1042	0	196,738,853	196,738,853	1,984.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	196,738,853	196,738,853	1,984.00
% Net Change	NA	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
Dept. of Rail & Public Transportation				
2002-04 Budget, Ch. 1042	0	145,891,618	145,891,618	36.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	145,891,618	145,891,618	36.00
% Net Change	NA	0.00%	0.00%	0.00%
Department of Transportation				
2002-04 Budget, Ch. 1042	72,929,586	2,918,216,792	2,991,146,378	10,522.00
Approved Amendments				
Access Road Funds for Preliminary Engineering Costs	0	Language	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	72,929,586	2,918,216,792	2,991,146,378	10,522.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Motor Vehicle Dealer Board				
2002-04 Budget, Ch. 1042	0	1,333,366	1,333,366	22.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	1,333,366	1,333,366	22.00
% Net Change	NA	0.00%	0.00%	0.00%
Virginia Port Authority				
2002-04 Budget, Ch. 1042	0	48,998,896	48,998,896	136.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	48,998,896	48,998,896	136.00
% Net Change	NA	0.00%	0.00%	0.00%
Office of Transportation				
2002-04 Budget, Ch. 1042	72,973,653	3,331,359,239	3,404,332,892	12,735.00
Approved Amendments	0	0	0	0.00
Approved Budget	72,973,653	3,331,359,239	3,404,332,892	12,735.00
% Net Change	0.00%	0.00%	0.00%	0.00%
CENTRAL APPROPRIATIONS				
Reversion Clearing Account				
2002-04 Budget, Ch. 1042	(27,414,252)	0	(27,414,252)	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	(27,414,252)	0	(27,414,252)	0.00
% Net Change	NA	NA	NA	NA
Personnel Management Services				
2002-04 Budget, Ch. 1042	56,074,151	0	56,074,151	0.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	56,074,151	0	56,074,151	0.00
% Net Change	0.00%	NA	0.00%	NA
Higher Education Student Financial Assistance				
2002-04 Budget, Ch. 1042	4,500,000	0	4,500,000	0.00
Approved Amendments				

SUMMARY OF AMENDMENTS IN HB/SB 29

2003-04				
	General Fund	Nongeneral Fund	Total	Total FTE
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	4,500,000	0	4,500,000	0.00
% Net Change	0.00%	NA	0.00%	NA
Tobacco Settlement				
2002-04 Budget, Ch. 1042	0	79,540,324	79,540,324	0.00
Approved Amendments	0	0	0	0.00
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	79,540,324	79,540,324	0.00
% Net Change	NA	0.00%	0.00%	NA
Personal Property Tax Relief				
2002-04 Budget, Ch. 1042	920,689,232	0	920,689,232	0.00
Approved Amendments	0	0	0	0.00
Revised Car Tax Estimates	(28,400,000)	0	(28,400,000)	0.00
Approved Amendments	(28,400,000)	0	(28,400,000)	0.00
Approved Budget	892,289,232	0	892,289,232	0.00
% Net Change	(3.08%)	NA	(3.08%)	NA
Technology Reform				
2002-04 Budget, Ch. 1042	13,985,906	0	13,985,906	0.00
Approved Amendments	0	0	0	0.00
Revised FY 2004 Cost Estimate	(6,182,504)	0	(6,182,504)	0.00
Approved Amendments	(6,182,504)	0	(6,182,504)	0.00
Approved Budget	7,803,402	0	7,803,402	0.00
% Net Change	(44.21%)	NA	(44.21%)	NA
Compensation Supplements				
2002-04 Budget, Ch. 1042	24,396,407	0	24,396,407	0.00
Approved Amendments	0	0	0	0.00
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	24,396,407	0	24,396,407	0.00
% Net Change	0.00%	NA	0.00%	NA
Economic Contingency				
2002-04 Budget, Ch. 1042	22,405,841	1,600,000	24,005,841	0.00
Approved Amendments	0	0	0	0.00
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	22,405,841	1,600,000	24,005,841	0.00
% Net Change	0.00%	0.00%	0.00%	NA
Economic Development Consolidation				
2002-04 Budget, Ch. 1042	(500,000)	0	(500,000)	0.00
Approved Amendments	0	0	0	0.00
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	(500,000)	0	(500,000)	0.00
% Net Change	NA	NA	NA	NA
Central Appropriations				
2002-04 Budget, Ch. 1042	1,014,137,285	81,140,324	1,095,277,609	0.00
Approved Amendments	(34,582,504)	0	(34,582,504)	0.00
Approved Budget	979,554,781	81,140,324	1,060,695,105	0.00
% Net Change	(3.41%)	0.00%	(3.16%)	NA

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Executive Branch				
2002-04 Budget, Ch. 1042	11,913,018,015	13,539,806,545	25,452,824,560	104,530.71
Approved Amendments	109,195,023	230,533,506	339,728,529	0.00
Approved Budget	12,022,213,038	13,770,340,051	25,792,553,089	104,530.71
% Net Change	0.92%	1.70%	1.33%	0.00%
INDEPENDENT AGENCIES				
State Corporation Commission				
2002-04 Budget, Ch. 1042	0	93,151,463	93,151,463	653.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	93,151,463	93,151,463	653.00
% Net Change	NA	0.00%	0.00%	0.00%
State Lottery Department				
2002-04 Budget, Ch. 1042	0	75,637,643	75,637,643	309.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	75,637,643	75,637,643	309.00
% Net Change	NA	0.00%	0.00%	0.00%
Virginia College Savings Plan				
2002-04 Budget, Ch. 1042	0	3,812,127	3,812,127	50.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	3,812,127	3,812,127	50.00
% Net Change	NA	0.00%	0.00%	0.00%
Virginia Retirement System				
2002-04 Budget, Ch. 1042	250,000	29,779,522	30,029,522	233.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	250,000	29,779,522	30,029,522	233.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Workers' Compensation Commission				
2002-04 Budget, Ch. 1042	0	19,236,132	19,236,132	184.00
Approved Amendments				
No Changes	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	19,236,132	19,236,132	184.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Office for Protection & Advocacy				
2002-04 Budget, Ch. 1042	211,957	1,980,341	2,192,298	25.00
Approved Amendments				
COVANET Savings	(29)	0	(29)	0.00
Approved Amendments	(29)	0	(29)	0.00
Approved Budget	211,928	1,980,341	2,192,269	25.00
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%

SUMMARY OF AMENDMENTS IN HB/SB 29

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Independent Agencies				
2002-04 Budget, Ch. 1042	461,957	223,597,228	224,059,185	1,454.00
Approved Amendments	(29)	0	(29)	0.00
Approved Budget	461,928	223,597,228	224,059,156	1,454.00
% Net Change	(0.01%)	0.00%	(0.00%)	0.00%

NON-STATE AGENCIES

Non-State Agencies				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Approved Amendments	0	0	0	0.00
Approved Budget	0	0	0	0.00
% Net Change	NA	NA	NA	NA

Total: Operating Expenses				
2002-04 Budget, Ch. 1042	12,259,622,755	13,778,680,409	26,038,303,164	109,495.92
Approved Amendments	110,535,420	230,533,506	341,068,926	0.00
Approved Budget	12,370,158,175	14,009,213,915	26,379,372,090	109,495.92
% Net Change	0.90%	1.67%	1.31%	0.00%